

2018-2019 TOTL BUDGET £18,370

ITEM	
HAVERING SPORTS COLLECTIVE	£3,000
GLEN POOLE VARIOUS CLUBS	£3,400
DICKINSON ENGINEERING SURFACING	£2,950
BISHOP SPORTS BASKETBALL POSTS AND INSTALLATION	£1,080
STAFF CPD (TO BUILD CAPACITY AND IMPROVE DELIVERY)	£ 500
THERMOPLASTIC DESIGN LINE MARKINGS	£2,196
GYM EQUIPMENT (REPLACING CONDEMNED EQUIPMENT)	£5,000
ALLOCATED	£18,370
TOTAL SPEND	£18,126