

2016-2017 TOTAL BUDGET £9598

ITEM	
Havering Sports Collective	£2,750
Glen Poole various clubs	£2,414
Upminster School of Dance	£1,700
Bishop Sports Gym equipment	£1,074
Staff CPD (to build capacity and improve delivery)	£1,000
CARRY FORWARD	£ 374
ALLOCATED	£9,224
TOTAL SPEND	£8,938