

**2017 - 2018 TOTAL BUDGET £9,204**

<b>ITEM</b>	
Havering Sports Collective	£ 2,950
Glen Poole various clubs	£ 2,000
Upminster School of Dance	£ 1,000
Bishop Sports Gym equipment	£ 1,074
Staff CPD (to build capacity and improve delivery)	£ 500
Basketball nets for playground	£ 500
Line markings	£ 1000
<b>CARRY FORWARD</b>	£ 180
<b>ALLOCATED</b>	£ 9,204
<b>TOTAL SPEND</b>	£ 9,024