

**2013-2014 TOTAL BUDGET: £5610**

<b>Item</b>	<b>Cost</b>
Cricket Facilities	£2422.20
Julian Dicks Professional Coach	£ 500.00
Sports Collective	£2500.00
Sports Badges	£ 156.00
<b>ALLOCATED</b>	<b>£5610.00</b>
<b>TOTAL SPENT</b>	<b>£5578.20</b>
<b>CARRY FORWARD</b>	<b>£ 31.80</b>