

2014-2015 TOTAL BUDGET: £8948

Item	Cost
Athletics Kit	£ 973.60
Football Goals	£ 516.99
Sports Collective	£2250.00
Dance AOTT	£1000.00
Tag Rugby	£ 400.00
Hockey courses	£1000.00
Samba courses	£ 140.00
Sports equipment	£ 517.86
Money towards Children's Gymnasium	£2000.00
CARRY FORWARD	£ 31.80
ALLOCATED	£8917.00
TOTAL	£8948.80
TOTAL SPENT	£8798.48