

**2015-2016 TOTAL BUDGET £9358.32**

<b>Item</b>	<b>Cost</b>
GLS (MDA supplies)	£ 175.32
ESP (outdoor gym Astro)	£2500.00
Street Dance	£1600.00
Glenn Poole	£2280.00
Havering Sports Collective	£1000.00
Maths of the Day	£ 450.00
Gymnastics teaching (x1 day per week)	£ 980.00
<b>CARRY FORWARD</b>	£ 150.32
<b>ALLOCATED</b>	£9208.00
<b>TOTAL</b>	£9358.32
<b>TOTAL SPENT</b>	£8985.32